



Applied Technology	Square Feet		Est. Project Cost	
Automotive	35,845	15.91%	\$	21,153,020.28
Diesel - Heavy Equipment	25,829	11.47%	\$	15,242,567.22
Diesel - Truck and Trailer	17,220	7.64%	\$	10,161,711.48
Natural Gas	22,759	10.10%	\$	13,430,648.31
Petroleum Energy	19,158	8.50%	\$	11,305,609.22
Automation	6,386	2.83%	\$	3,768,536.41
Welding	48,237	21.41%	\$	28,465,845.70
HVAC	10,570	4.69%	\$	6,237,618.20
Engineering	6,786	3.01%	\$	4,004,586.29
CADD	10,967	4.87%	\$	6,471,897.71
Construction	11,831	5.25%	\$	6,981,765.46
Future Programing	9,675	4.29%	\$	5,709,456.58
Total Applied Technology Buildings			\$	132,933,262.86
Contingency and Escalation			\$	28,867,976.74
Furniture, Fixtures and Equipment for all Buildings			\$	25,000,000.00
Central Utility Plant (CUP) and Network Operations Center (NOC)			\$	26,334,588.00
Other Infrastructure			\$	10,000,000.00
Entrance and Roads			\$	34,015,716.00
Parking			\$	3,714,456.39
North Area Drainage			\$	16,634,000.00
Total Other Costs			\$	144,566,737.13
Total Applied Technology Project			\$	277,500,000.00
Health Sciences	Square Feet		Est. Project Cost	
Patient Care Tech/Nurse Aide/Phlebotomy	16,054	44%	\$	13,345,875.05
Pharmacy Tech	6,007	17%	\$	4,993,688.27
Medical Assisting (New)	3,469	10%	\$	2,883,819.64
General Instruction	4,592	13%	\$	3,817,382.47
Integrated Lab	4,128	11%	\$	3,431,653.93
Vocational Nursing (New)	1,928	5%	\$	1,602,768.60
Contingency and Escalation			\$	6,424,812.03
Other Infrastructure			\$	3,000,000.00
Furniture, Fixtures and Equipment			\$	3,500,000.00
Total Health Sciences Building			\$	43,000,000.00
Campus Renewal			Est. Project Cost	
Student Center Complex			\$	30,000,000.00
Residence Halls			\$	35,000,000.00
Fasken Learning Resource Center			\$	20,000,000.00
Langford Chap Center			\$	5,000,000.00
Technology Center			\$	10,000,000.00
Allison Fine Arts Building			\$	10,000,000.00
South Central Utility Plant (CUP) Upgrades			\$	6,000,000.00
Landscaping and Irrigation			\$	3,500,000.00
Total Renovation			\$	119,500,000.00
Safety, Security, Signage and Lighting			\$	10,000,000.00
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