

## Fast Facts 2007 - 2008

<b>GRADUATES</b>	399 Associate and Baccalaureate Degrees awarded 147 Certifications awarded
<b>CONTINUING EDUCATION</b>	Enrolled over 15,250 students
<b>FINANCIAL AID</b>	\$7.3 million / 3,975 students
<b>LIBRARY HOLDINGS</b>	61,416 books & 41,162 e-books Over 10,000 online journals

Over 156,000 people have taken classes at MC since its inception. Attending MC as a freshman or sophomore is approximately one-third the cost of other Texas four-year public institutions.

MC provides several opportunities for FREE education: GED, ESL and seminars on workers' health and safety. The Business and Economic Development Center (BEDC) also provides confidential business counseling, as well as scholarships toward Business Survival Skills courses.

85% of MC students intend to pursue upper level degrees perform as well or better than native university students in overall GPA.

Over 12,400 children have attended KIDS' COLLEGE, and 1,112 senior citizens have attended College Classics.

Midland College has won 20 National Championships in sports since 1975 and produced 192 All-American athletes.



## Student Enrollment

2008	6,346
2000	5,096
1990	4,005
1980	2,694
1972	1,108

## Student Profile Spring 2008

<b>GENDER</b>	Female 58%	Male 42%
<b>AGE</b>	Average 24	Range 16-73 yrs.
<b>ETHNICITY</b>	Anglo 61%	Hispanic 31%
	African-Am. 5%	Other 3%
<b>RESIDENCY</b>	In-District 73%	Out-of-District 21%
	Out-of-State 6%	
<b>EDUCATIONAL OBJECTIVES</b>	Pursuing Degrees 90%	Technical Certificates 8%
	Personal Enrichment 11%	Undeclared 3%

\*Some students pursue multiple objectives.

Students can also earn other upper-level degrees, without leaving the Midland College campus from Angelo State University, Howard Payne University, Lubbock Christian University, Sul Ross State University, Texas Tech University Health Science Center and the University of Texas of the Permian Basin.

MC also invests in the quality of life in Midland. Over 87,800 West Texans have attended the Phyllis & Bob Cowan Performing Arts Series and the Davidson Distinguished Lecture Series which bring renowned performers and speakers to the campus for free community concerts and lectures. MC is also home to the Dollye Neal Chapel McCormick Art Gallery and STUDIO 3600 which exhibits works by MC art students. The College's Al G. Langford Chaparral Center is the largest public facility in town and has hosted over 3.7 million people at over 2,500 events, including concerts, trade shows, and sporting events.

The community has responded in kind. Midland College has been the fortunate recipient of many generous community gifts, which have provided needed scholarships for thousands of students, as well as funded new buildings and many renovations since the College's inception. The College is also unique in that the Abell-Hanger Foundation, the Helen Greathouse Charitable Trust and the Chaparral Foundation annually provide free tuition and fees to over 500 high school graduates from Midland County through Midland's Legacy Scholarship. This single commitment alone assures that more of Midland's high school graduates attend college.

## Faculty and Staff 2008

FULL-TIME INSTRUCTIONAL FACULTY	143
(Doctorates-27, Masters-65, Bachelors-22, Associates/Other-29)	
PART-TIME INSTRUCTIONAL FACULTY	147
FULL-TIME SUPPORT STAFF	255

## MISSION STATEMENT

Midland College is a comprehensive public college dedicated to educational excellence. The faculty and staff are committed to instruction that sustains a life-long quest for knowledge and provides students with academic, intellectual, occupational, and professional proficiency — including knowledge in and appreciation of the arts and sciences; critical thinking; clear and effective communication; analytical reflection; and technical skills. The College serves the diverse learning communities of its region by providing a range of flexible programs, from community enrichment to the baccalaureate degree.

## Board of Trustees

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Midland College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award certificates and associate and baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Midland College.

MIDLAND COLLEGE IS AN EQUAL OPPORTUNITY EMPLOYER / EDUCATOR.

Midland College • 3600 N. Garfield • Midland, Texas 79705  
(432) 685-4500 • www.midland.edu

## BUDGET

	2008-2009	% Total
<b>Operating Revenue</b>		
Ad Valorem Taxes	\$ 14,672,726	37%
State Appropriation	11,279,030	28%
Tuition & Fees	10,909,000	27%
Auxiliary Enterprises	1,780,250	4%
Other Local Revenue	1,546,157	4%
<b>Total Operating Revenue</b>	<b>\$ 40,187,163</b>	<b>100%</b>
Ad Valorem Tax Debt Service	2,976,249	
Restricted Funds Revenue	8,922,495	
<b>Total Budgeted Revenue</b>	<b>\$ 52,085,907</b>	
<b>Operating Expense</b>		
Instruction & Academic	\$ 20,084,467	52%
Physical Plant	4,792,187	12%
Staff Benefits	4,366,730	11%
General Institutional	2,772,081	7%
Auxiliary Services	2,602,698	7%
Student Services	2,103,320	6%
Administration	1,801,735	5%
<b>Total Operating Expenses</b>	<b>\$ 38,523,218</b>	<b>100%</b>
Restricted Funds	9,322,495	
Debt Service & Transfers	4,240,194	
<b>Total Budgeted Expenses</b>	<b>\$ 52,085,907</b>	



Midland College (MC) was established as an independent junior college in 1972 and held its first classes on campus in 1975. Since that time, the campus, one of the most beautiful in the nation, has expanded to a 704,752 square-foot main campus on 224 acres in the heart of Midland, Texas - a county seat of over 100,000 people. The institution, overall, has grown to include eight other campus extensions, including an 85,000 square-foot Advanced Technology Center. We recently opened the F. Marie Hall Academic Building, a two-story, 79,072 square-foot facility providing 36 classrooms, a 102-seat lecture hall, offices, and a student snack bar and open-air patio. And, nearing completion are a 21,645 square-foot addition to the Fox Science Building and a new 10,838 square-foot Helen L. Greathouse Children's Center. These improvements are just part of a five-year plan to implement \$41.8 million in expansions and renovations, approved overwhelmingly by Midland voters in a 2005 bond election.

Midland College is a Level II (four-year) institution accredited to offer a bachelor's degree in Organizational Management. MC offers 50+ associate degrees and 50+ certificate options as well as an Internet-based Distance Learning program and general Continuing Education programs. The College also offers Petroleum Professional Development Training and Continuing Education programs in Health Sciences and Workforce Training — plus Dual Enrollment High School programs, Adult Basic Education, KIDS' COLLEGE, and College Classics (classes for senior citizens).

